

Fiscal Year	2018
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Decrease the fall headcount enrollment by 1.3% from the baseline level of 6,510 in fall 2015 to 6,425 by fall 2020.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	6308	6537	Y	-1.19	P	13892
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	6476	6510	0.53				
2	6476	0	5.01	Y	RP		
3	0	0	0.00	Y	RP		
4	6537	6459	-1.19	Y	RP		
Q1 Notes							
Q2 Notes	All actuals will be reported in Quarter 4.						
Q3 Notes	All actuals will be reported in Quarter 4.						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Decrease the fall headcount enrollment by 1.3% from the baseline level of 6,510 in fall 2015 to 6,425 by fall 2020.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public post-secondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-4.61	-1.10	Y	-29.09	N	13891

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1					
2	-0.44	0.00	5.01	Y	RP
3					
4	-1.10	-0.78	-29.09	Y	RP
Q1 Notes					
Q2 Notes All actuals will be reported in Quarter 4.					
Q3 Notes					
Q4 Notes Enrollment efforts will be strengthened moving forward.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1.5 percentage points from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	50	72.00	Y	-10.93	P	24607

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	65.9	63.5	-3.64		
2	65.9	0	5.01	Y	RP
3	0	0	0.00	Y	RP
4	72	64.13	-10.93	Y	RP
Q1 Notes					
Q2 Notes All actuals will be reported in Quarter 4.					
Q3 Notes All actuals will be reported in Quarter 4.					
Q4 Notes Retention efforts will be strengthened moving forward.					
Yearend Notes					

Program Id	A
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Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1.5 percentage points from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-22.6	3.00	Y	-139.00	P	24608
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1							
2	65.9	0	5.01	Y	RP		
3							
4	3.00	-1.17	-139.00	Y	RP		
Q1 Notes							
Q2 Notes	All actuals will be reported in Quarter 4.						
Q3 Notes							
Q4 Notes	Retention efforts will be strengthened moving forward.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 2.5 percentage points from the fall 2013 cohort (to fall 2015) baseline level of...						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	62	64.50	Y	-23.26	P	24609
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	58.0	48.5	-16.38				
2	58.0	0	5.01	Y	RP		

3	0	0	0.00	Y	RP
4	64.50	49.5	-23.26	Y	RP
Q1 Notes					
Q2 Notes All actuals will be reported in Quarter 4.					
Q3 Notes All actuals will be reported in Quarter 4.					
Q4 Notes Retention efforts will be strengthened moving forward.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 2.5 percentage points from the fall 2013 cohort (to fall 2015) baseline level of...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	5.0	7.50	Y	-160.00	P	24610

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1					
2	0.5	0	5.01	Y	RP
3					
4	7.50	-4.5	-160.00	Y	RP

Q1 Notes					
Q2 Notes All actuals will be reported in Quarter 4.					
Q3 Notes					
Q4 Notes Retention efforts will be strengthened moving forward.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for						

Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).							
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	34.5				P	24611
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	33.0	28.9	-12.42				
2	33.0	0	5.01	Y	RP		
3	0	0	0.00	Y	RP		
4	28.9	31.53	9.10	Y	RP		
Q1 Notes							
Q2 Notes	All actuals will be reported in Quarter 4.						
Q3 Notes	All actuals will be reported in Quarter 4.						
Q4 Notes	Student success efforts have been strengthened.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	5.2				P	24612
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1							
2	33.0	0	5.01	Y	RP		
3							
4	33.0	268	712.12	Y	RP		

Q1 Notes	
Q2 Notes	All actuals will be reported in Quarter 4.
Q3 Notes	
Q4 Notes	PI Format is a number and not percent.
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 652 in 2014-15 to 655 in AY AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Baccalaureate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1048	610	Y	20.66	P	24613

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	653	0	5.01		
2	653	0	5.01	Y	RP
3	0	0	0.00	Y	RP
4	610	736	20.66	Y	RP

Q1 Notes	
Q2 Notes	All actuals will be reported in Quarter 4.
Q3 Notes	All actuals will be reported in Quarter 4.
Q4 Notes	Student success efforts have been strengthened.
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	6						
Objective Name	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 307 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Graduate Degrees						
PI Level	PI	Prior Year	Perf	PS Revised	Final	Var	PI

	Format	Actual	Standard		Variance (%)	Ind	Code
K	#	226	309		0.65	P	26193
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	307	0	5.01				
2	305	0	5.01	Y	RP		
3	0	0	0.00	Y	RP		
4	309	311	0.65	Y	RP		
Q1 Notes							
Q2 Notes							
All actuals will be reported in Quarter 4.							
Q3 Notes							
All actuals will be reported in Quarter 4.							
Q4 Notes							
Student success efforts have been strengthened.							
Yearend Notes							