

Fiscal Year	2019
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 1.3% from the baseline level of 6,510 in fall 2015 to 6,594 by fall 2020.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	6459	6523		2.61	P	13892
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	6523	6693	2.61	Y	RP		
Q1 Notes	All Data Reported in Quarter 4.						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data is Reported in Quarter 4						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 1.3% from the baseline level of 6,510 in fall 2015 to 6,594 by fall 2020.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public post-secondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-0.78	-1.30		-315.38	P	13891

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	1.3	2.8	115.38	Y	RP
Q1 Notes All Data Reported in Quarter 4.					
Q2 Notes All Actual Data will be Reported in Quarter 4					
Q3 Notes					
Q4 Notes All Actual Data is Reported in Quarter 4					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1.5 percentage points from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	64.13	72.60		-11.71	P	24607

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	72.60	64.1	-11.71	Y	RP
Q1 Notes All Data Reported in Quarter 4.					
Q2 Notes All Actual Data will be Reported in Quarter 4					
Q3 Notes All Actual Data will be Reported in Quarter 4					
Q4 Notes All Actual Data is Reported in Quarter 4					
Yearend Notes					

Program Id	A
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Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1.5 percentage points from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-1.17	3.60		-133.33	P	24608
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	3.60	-1.2	-133.33	Y	RP		
Q1 Notes	All Data Reported in Quarter 4.						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes							
Q4 Notes	All Actual Data is Reported in Quarter 4						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 2.5 percentage points from the fall 2013 cohort (to fall 2015) baseline level of...						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	49.5	66.00		-21.97	P	24609
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		

3	0	0	0.00	Y	RP
4	66.00	51.5	-21.97	Y	RP
Q1 Notes					
All Data Reported in Quarter 4.					
Q2 Notes					
All Actual Data will be Reported in Quarter 4					
Q3 Notes					
All Actual Data will be Reported in Quarter 4					
Q4 Notes					
All Actual Data is Reported in Quarter 4					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 2.5 percentage points from the fall 2013 cohort (to fall 2015) baseline level of...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-4.5	9.00		-161.11	P	24610

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	9.00	-5.5	-161.11	Y	RP

Q1 Notes	
All Data Reported in Quarter 4.	
Q2 Notes	
All Actual Data will be Reported in Quarter 4	
Q3 Notes	
Q4 Notes	
All Actual Data is Reported in Quarter 4	
Yearend Notes	

Program Id	A
Program Name	Southern Univ-Agricultural & Mechanical College
Objective Num	4
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for

Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).							
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	31.53	32.40		-1.85	P	24611
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	32.40	31.8	-1.85	Y	RP		
Q1 Notes	All Data Reported in Quarter 4.						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data is Reported in Quarter 4						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	268	252		-4.37	P	24612
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	252	241	-4.37	Y	RP		

Q1 Notes	All Data Reported in Quarter 4.
Q2 Notes	All Actual Data will be Reported in Quarter 4
Q3 Notes	
Q4 Notes	All Actual Data is Reported in Quarter 4
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 652 in 2014-15 to 655 in AY AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Baccalaureate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	736	675		8.15	P	24613

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	675	730	8.15	Y	RP

Q1 Notes	All Data Reported in Quarter 4.
Q2 Notes	All Actual Data will be Reported in Quarter 4
Q3 Notes	All Actual Data will be Reported in Quarter 4
Q4 Notes	All Actual Data is Reported in Quarter 4
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	6						
Objective Name	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 307 in AY 2014-15 to 310 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Graduate Degrees						
PI Level	PI	Prior Year	Perf	PS Revised	Final	Var	PI

	Format	Actual	Standard		Variance (%)	Ind	Code
K	#	311	321		-12.46	P	26193
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	321	281	-12.46	Y	RP		
Q1 Notes							
All Data Reported in Quarter 4.							
Q2 Notes							
All Actual Data will be Reported in Quarter 4							
Q3 Notes							
All Actual Data will be Reported in Quarter 4							
Q4 Notes							
All Actual Data is Reported in Quarter 4							
Yearend Notes							