

<b>Fiscal Year</b>	2020
<b>Department</b>	19A - Higher Education
<b>Agency</b>	616 - Southern Univ-Agricultural & Mechanical College

<b>Program Id</b>	A						
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College						
<b>Objective Num</b>	1						
<b>Objective Name</b>	Increase the fall headcount enrollment by 1.3% from the baseline level of 6,510 in fall 2015 to 6,594 by fall 2020.						
<b>PI Num</b>	1						
<b>PI Name</b>	Number of students enrolled (throughout the fall semester) in public postsecondary education						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	6693	6610	Y	8.02	P	13892
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	6610	7140	8.02	Y	RP		
<b>Q1 Notes</b>	All Actual Data will be Reported in Quarter 4.						
<b>Q2 Notes</b>	All actual data will be reported in Quarter 4.						
<b>Q3 Notes</b>	All actual data will be reported in Quarter 4.						
<b>Q4 Notes</b>	All actual data has been reported in Quarter 4						
<b>Yearend Notes</b>							

<b>Program Id</b>	A						
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College						
<b>Objective Num</b>	1						
<b>Objective Name</b>	Increase the fall headcount enrollment by 1.3% from the baseline level of 6,510 in fall 2015 to 6,594 by fall 2020.						
<b>PI Num</b>	2						
<b>PI Name</b>	Percent change from baseline in the number of students enrolled (as of end of term) in public post-secondary education						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	2.8	1.54	Y	528.57	P	13891

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	1.54	9.68	528.57	Y	RP
<b>Q1 Notes</b>					
All Actual Data will be Reported in Quarter 4.					
<b>Q2 Notes</b>					
All actual data will be reported in Quarter 4.					
<b>Q3 Notes</b>					
<b>Q4 Notes</b>					
All actual data has been reported in Quarter 4.					
<b>Yearend Notes</b>					

<b>Program Id</b>	A						
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College						
<b>Objective Num</b>	2						
<b>Objective Name</b>	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1.5 percentage points from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%...						
<b>PI Num</b>	1						
<b>PI Name</b>	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	64.1	64.13	Y	-4.76	P	24607

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	64.13	61.08	-4.76	Y	RP
<b>Q1 Notes</b>					
All Actual Data will be Reported in Quarter 4.					
<b>Q2 Notes</b>					
All actual data will be reported in Quarter 4.					
<b>Q3 Notes</b>					
All Actual Data will be Reported in Quarter 4.					
<b>Q4 Notes</b>					
All actual data has been reported in Quarter 4.					
<b>Yearend Notes</b>					

<b>Program Id</b>	A
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<b>Program Name</b>	<b>Southern Univ-Agricultural &amp; Mechanical College</b>						
<b>Objective Num</b>	<b>2</b>						
<b>Objective Name</b>	<b>Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1.5 percentage points from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%...</b>						
<b>PI Num</b>	<b>2</b>						
<b>PI Name</b>	<b>Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment</b>						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	-1.2	-1.17	Y	260.68	P	24608
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	-1.17	-4.22	260.68	Y	RP		
<b>Q1 Notes</b>	All Actual Data will be Reported in Quarter 4.						
<b>Q2 Notes</b>	All actual data will be reported in Quarter 4.						
<b>Q3 Notes</b>							
<b>Q4 Notes</b>	All actual data has been reported in Quarter 4.						
<b>Yearend Notes</b>							

<b>Program Id</b>	<b>A</b>						
<b>Program Name</b>	<b>Southern Univ-Agricultural &amp; Mechanical College</b>						
<b>Objective Num</b>	<b>3</b>						
<b>Objective Name</b>	<b>Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year intitution of initial enrollment by 2.5 percentage points from the fall 2013 cohort (to fall 2015) baseline level of...</b>						
<b>PI Num</b>	<b>1</b>						
<b>PI Name</b>	<b>Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment</b>						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	51.5	52.00	Y	-2.98	P	24609
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		

3	0	0	0.00	Y	RP
4	52.00	50.45	-2.98	Y	RP
<b>Q1 Notes</b>					
All Actual Data will be Reported in Quarter 4.					
<b>Q2 Notes</b>					
All actual data will be reported in Quarter 4.					
<b>Q3 Notes</b>					
All actual data will be reported in Quarter 4.					
<b>Q4 Notes</b>					
All actual data has been reported in Quarter 4.					
<b>Yearend Notes</b>					

<b>Program Id</b>	A						
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College						
<b>Objective Num</b>	3						
<b>Objective Name</b>	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 2.5 percentage points from the fall 2013 cohort (to fall 2015) baseline level of...						
<b>PI Num</b>	2						
<b>PI Name</b>	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	-5.5	-2.00	Y	227.50	P	24610

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	-2.00	-6.55	227.50	Y	RP

<b>Q1 Notes</b>	
All Actual Data will be Reported in Quarter 4.	
<b>Q2 Notes</b>	
All actual data will be reported in Quarter 4.	
<b>Q3 Notes</b>	
<b>Q4 Notes</b>	
All actual data has been reported in Quarter 4.	
<b>Yearend Notes</b>	

<b>Program Id</b>	A
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College
<b>Objective Num</b>	4
<b>Objective Name</b>	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for

<b>Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).</b>							
<b>PI Num</b>	1						
<b>PI Name</b>	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	31.8	32.00	Y	-11.81	P	24611
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	32.00	28.22	-11.81	Y	RP		
<b>Q1 Notes</b>	All Actual Data will be Reported in Quarter 4.						
<b>Q2 Notes</b>	All actual data will be reported in Quarter 4.						
<b>Q3 Notes</b>	All Actual Data will be Reported in Quarter 4.						
<b>Q4 Notes</b>	All actual data has been reported in Quarter 4.						
<b>Yearend Notes</b>							

<b>Program Id</b>	A						
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College						
<b>Objective Num</b>	4						
<b>Objective Name</b>	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).						
<b>PI Num</b>	2						
<b>PI Name</b>	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	#	241	268	Y	-2.61	P	24612
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	268	261	-2.61	Y	RP		

<b>Q1 Notes</b>	All Actual Data will be Reported in Quarter 4.
<b>Q2 Notes</b>	All actual data will be reported in Quarter 4.
<b>Q3 Notes</b>	
<b>Q4 Notes</b>	All actual data has been reported in Quarter 4.
<b>Yearend Notes</b>	

<b>Program Id</b>	A						
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College						
<b>Objective Num</b>	5						
<b>Objective Name</b>	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 652 in 2014-15 to 655 in AY AY 2019-20. Students may only be counted once per award level.						
<b>PI Num</b>	1						
<b>PI Name</b>	Total number of completers earning Baccalaureate Degrees						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	730	700	Y	3.71	P	24613
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	700	726	3.71	Y	RP		
<b>Q1 Notes</b>	All Actual Data will be Reported in Quarter 4.						
<b>Q2 Notes</b>	All actual data will be reported in Quarter 4.						
<b>Q3 Notes</b>	All Actual Data will be Reported in Quarter 4.						
<b>Q4 Notes</b>	All actual data has been reported in Quarter 4.						
<b>Yearend Notes</b>							

<b>Program Id</b>	A						
<b>Program Name</b>	Southern Univ-Agricultural & Mechanical College						
<b>Objective Num</b>	6						
<b>Objective Name</b>	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 307 in AY 2014-15 to 310 in AY 2019-20. Students may only be counted once per award level.						
<b>PI Num</b>	1						
<b>PI Name</b>	Total number of completers earning Graduate Degrees						
<b>PI Level</b>	<b>PI</b>	<b>Prior Year</b>	<b>Perf</b>	<b>PS Revised</b>	<b>Final</b>	<b>Var</b>	<b>PI</b>

	<b>Format</b>	<b>Actual</b>	<b>Standard</b>		<b>Variance (%)</b>	<b>Ind</b>	<b>Code</b>
K	#	281	315	Y	-24.13	P	26193
<b>Quarter</b>							
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	315	239	-24.13	Y	RP		
<b>Q1 Notes</b>							
All Actual Data will be Reported in Quarter 4.							
<b>Q2 Notes</b>							
All actual data will be reported in Quarter 4.							
<b>Q3 Notes</b>							
All Actual Data will be Reported in Quarter 4.							
<b>Q4 Notes</b>							
All actual data has been reported in Quarter 4.							
<b>Yearend Notes</b>							